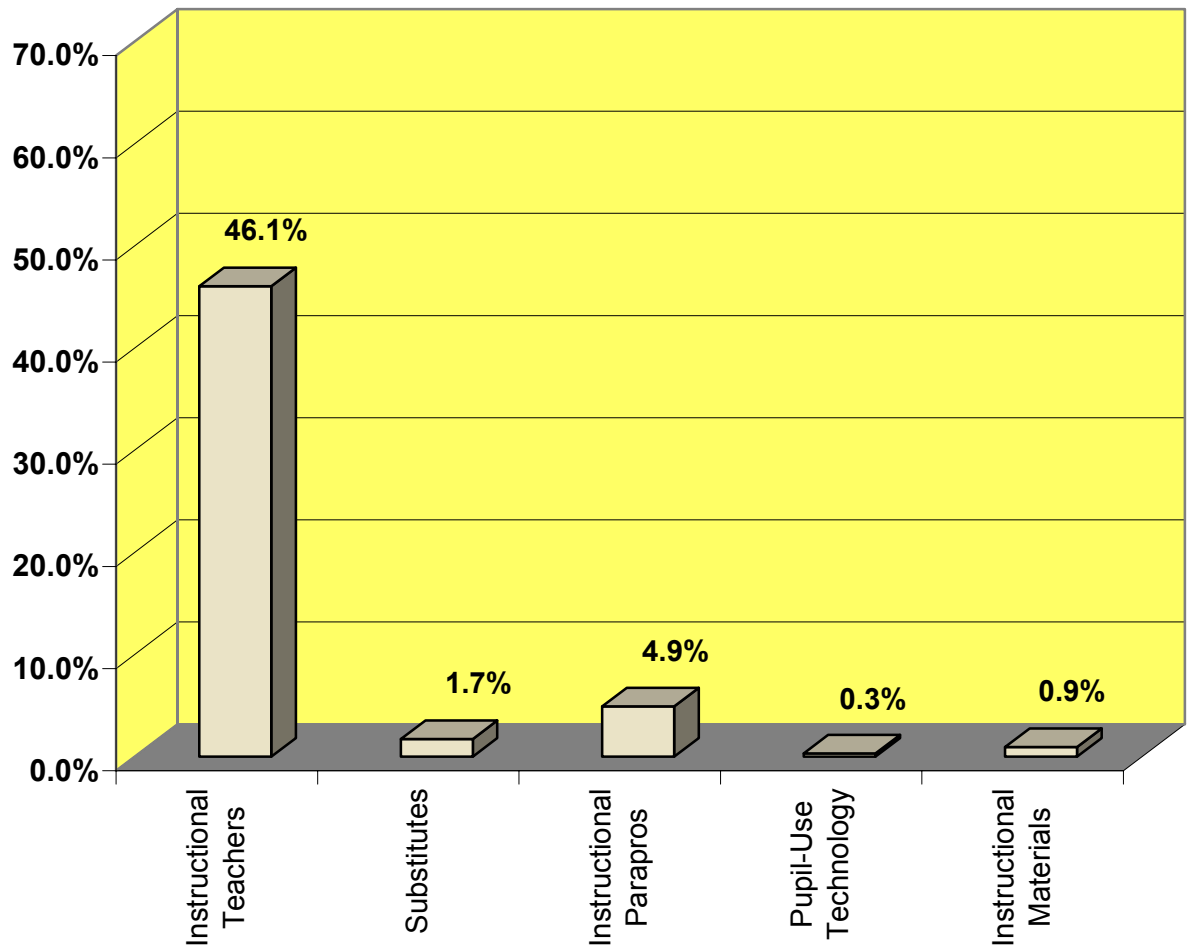


# Johnston Public Schools

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,271	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,919,857	\$5,784	46.1%
Substitutes	\$712,595	\$218	1.7%
Instructional Paraprofessionals	\$2,020,163	\$618	4.9%
Pupil-Use Technology	\$134,603	\$41	0.3%
Instructional Materials & Trips	\$389,744	\$119	0.9%
Instruction Expenditures	\$22,176,961	\$6,780	54.0%
Total District Expenditures	\$41,081,049	\$12,559	100.0%